## TOWN OF TAYCHEEDAH 2024 PROPOSED BUDGET November 13, 2023 6:00 p.m. TAYCHEEDAH TOWN HALL

## **PUBLIC HEARING**

The Town of Taycheedah conducted a public hearing on November 13, 2023, at 6 p.m. at the Town Hall, for the purpose of presenting the 2024 Proposed Budget. Town Board members in attendance: Chairman Joe Thome, Supervisors Justin Fowler, Jim Rosenthal II, Tim Simon, and Ken Steffes. Clerk Kristin Marcoe and Treasurer Kathy Diederich. Also present were seven (7) additional Town residents.

The Town Board, Clerk and Treasurer met for budget workshop meetings on October 9 & November 6, 2023. The 2024 draft budget was reviewed and revised by the Board in preparation for the Budget Hearing. The 2024 Budget was properly noticed in the Fond du Lac Reporter on October 30<sup>th</sup> and November 6<sup>th</sup>, 2023, and on the Town of Taycheedah's website.

Town Chairman Joe Thome called the public hearing to order at 6:00 p.m.

The proposed 2024 Budget was presented in detail by Treasurer Kathy Diederich, and she answered all questions presented.

Motion by Diane Thome, second by Doug Hoerth to close the public hearing at 6:42 p.m. Motion carried unanimously by voice vote.

## SPECIAL MEETING OF THE ELECTORS

Chairman Thome called to order the Special Meeting of the Electors, pursuant to Section 60.12(1)(c) of Wis. Stats., at 6:42 p.m., for the purpose of approving the salaries of elected officials, approving the 2023 Highway Expenditures and adopting the 2023 tax levy.

- 1) To approve the total 2024 highway expenditures pursuant to Sec. 82.03 of Wis. Stat., if said highway expenditures exceed \$5,000 per town highway mile (66.88 mi.@\$5,000=\$334,400). The 2024 Proposed Budget projects highway expenditures to be \$696,142.00 Motioned by Katherine Diederich to approve the 2024 Highway expenditures, second by Ken Steffes. Motion carried unanimously by voice vote.
- 2) To establish salaries of elected officials for the terms of office to begin in April 2024, pursuant to Sec. 60.32 of Wis. Stats. The 2024 Proposed Budget sustains the current (same) salaries for the elected officials for the term of office to begin in April 2024.

Motioned by James Rosenthal II, second by Justin Fowler to keep the same level of compensation. Motion carried unanimously by voice vote.

- 3) To adopt the 2023 tax levy to be paid in 2024, pursuant to Sec. 60.10(1)(a) of Wis. Stats. The 2024 Budget proposes a tax levy of \$495,774.56 for operations, the maximum allowed by the State of Wisconsin imposed levy limits, and \$265,966.53 for debt, for a total tax levy of \$761,741.09
- **4)** Motioned by Katherine Diederich, second by Diane Thome, to adopt an operational tax levy of \$495,774.56 and a debt tax levy of \$265,966.53 for a total tax levy of \$761,741.09. Motion carried unanimously by a voice vote.
- 5) To establish the date of the 2024 Annual Meeting of the Electors. Due to a change in State law, the Annual Meeting must be held on the third Tuesday in April or within 10 days thereafter.

Motion by Kris Marcoe, second by Ken Steffes, to conduct the 2023 Annual Meeting of the Electors on April 17<sup>th</sup>, 2024, at 6:00 p.m. Motion carried unanimously by voice vote.

Motioned by Chairman Thome, second by James Rosenthal II, to adjourn the Special Meeting of the Electors at 6:48 p.m. Motion carried unanimously by voice vote.

## SPECIAL TOWN BOARD MEETING

Chairman Joe Thome called the Special Meeting of the Town Board to order at 6:48 p.m. The purpose of the meeting was for the Board to discuss and adopt the 2024 Budget.

Motion by James Rosenthal II, second by Tim Simon, to adopt the 2024 Proposed Budget. Motion carried (5-0).

Motion by Chairman Thome, second by Justin Fowler, to adjourn the Special Town Board meeting at 6:49 p.m. Motion carried (5-0).

Attest:

Kristin A. Marcoe

Clerk